

CERTIFICATE

2011

To the Clerk of NESS COUNTY, State of Kansas

We, the undersigned, officers of
NESS COUNTY HOSPITAL NO 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-4606	6	4,670,513	709,841	25.359
Debt Service	10-113				
Totals		xxxxxxx	4,670,513	709,841	25.359
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	Yes	
Resolution					

Assisted by: Wm Struckhoff, GPHA

Address: _____

County Clerk's Use Only

27,991,556

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 19, 2010

Gene H. Sen
County Clerk

Dwaine Basinger
Janet Little
Martha Phamintan
Shanda Albers
Governing Body
Janet Little

NESS COUNTY HOSPITAL NO 1
NESS COUNTY

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>610,189</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>610,189</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>85,065</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>353,426</u>	
5b. Personal Property 2009	- <u>413,861</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>25,387</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>110,452</u>	
8. Total Estimated Valuation July, 1, 2010	<u>27,661,802</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>27,551,350</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00401</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>2,446</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>612,635</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>612,635</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NESS COUNTY HOSPITAL NO 1
NESS COUNTY

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	610,189	27,566	695	3,981	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	610,189	27,566	695	3,981	0

County Treas MVT Estimate

27,566

County Treas RVT Estimate

695

County Treas 16/20 M Vehicle Tax Estimate

3,981

County Treas Slider Estimate

0

MVT Factor 0.04518

RVT Factor 0.00114

16/20M Factor 0.00652

Slider Factor 0.00000

2011

NESS COUNTY HOSPITAL NO 1
NESS COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NESS COUNTY HOSPITAL NO 1
 NESS COUNTY
FUND PAGE - GENERAL

State of Kansas
 Special District
 2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	338,861	448,925	184,331
Receipts:			
Ad Valorem Tax	600,330	610,189	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	21,020	21,502	27,566
Recreational Vehicle Tax	522	571	695
16/20M Vehicle Tax	3,210	3,871	3,981
LAVTR			0
Slider			0
In Lieu of Taxes			
Patient-related revenues	3,230,166	3,553,317	3,567,660
Interest	23,549	14,913	13,033
Miscellaneous	195,734	179,337	163,406
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,074,531	4,383,700	3,776,341
Resources Available:	4,413,392	4,832,625	3,960,672
Expenditures:			
Patient related expenditures	3,858,721	4,557,436	4,568,023
Capital outlay	105,746	90,000	100,000
Neighborhood Revitalization Rebate		858	2,490
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,964,467	4,648,294	4,670,513
Unencumbered Cash Balance Dec 31	448,925	184,331	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 4,473,899 4,648,294			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,670,513
		Tax Required	709,841
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	709,841

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
NESS COUNTY HOSPITAL NO 1
NESS COUNTY

will meet on August 11, 2010 at 5:00 PM at Grisell Memorial Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grisell Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

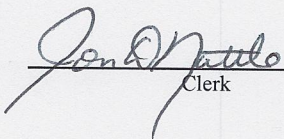
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,964,467	26.231	4,648,294	26.241	4,670,513	709,841	25.661
Debt Service							
Totals	3,964,467	26.231	4,648,294	26.241	4,670,513	709,841	25.661
Less: Transfers	0		0		0		
Net Expenditures	3,964,467		4,648,294		4,670,513		
Total Tax Levied	496,687		610,189		xxxxxxxxxxxxxxxxx		
Assessed Valuation	31,185,688		23,262,367		27,661,802		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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NESS COUNTY HOSPITAL NO 1

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	609,331	22.028	2,490
Debt Service			
TOTAL	609,331	22.028	2,490

2010 July 1 Valuation: 27,661,802

Valuation Factor: 27,661.802

Neighborhood Revitalization Subj to Rebate: 113,033

Neighborhood Revitalization factor: 113.033

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 9

District with respect to financing the 2011 annual budget for NESS COUNTY HOSPITAL NO 1, NESS COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 NESS COUNTY HOSPITAL NO 1 district budget exceed the amount levied to finance the 2010 NESS COUNTY HOSPITAL NO 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, NESS COUNTY HOSPITAL NO 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the NESS COUNTY HOSPITAL NO 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 NESS COUNTY HOSPITAL NO 1 budget as defined above.

Adopted this 11th day of Aug, 2010 by the NESS COUNTY HOSPITAL NO 1 District Board, NESS COUNTY, Kansas.

NESS COUNTY HOSPITAL NO 1 District Board

Jon D. Nittle
Chair/President

Dwaine R. Basinger
Member

Marilyn J. Brummett
Member

Janet Mishler

Page No.

(Attach a signed copy to the budget)

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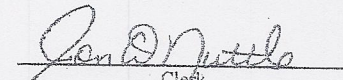
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 Clerk